

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000283) ESSA - Title IA Basic Grants  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Federal Support	\$ 108,531,444	\$ 96,279,170	\$ 96,279,170	\$ 96,279,170
FTE	5.92	8.43	8.43	8.43
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 684,163	\$ 1,056,424	\$ 1,056,424	\$ 1,056,424
Personal Travel In State	7,523	22,401	22,401	22,401
Personal Travel Out of State	1,625	16,226	16,226	16,226
Office Supplies	973	181	81	81
Professional & Scientific Supplies	0	200	200	200
Communications	4,779	3,051	1,801	1,801
Rentals	3,000	0	0	0
Professional & Scientific Services	871,821	1,358,953	1,587,903	1,587,903
Intra-State Transfers	492,107	380,752	380,752	380,752
Reimbursement to Other Agencies	1,045	601	1	1
ITS Reimbursements	866	2,501	1	1
IT Outside Services	410,108	244,501	20,001	20,001
Gov Fund Type Transfers - Other A	122,015	43,600	43,600	43,600
IT Equipment	2,414	25,001	25,001	25,001
State Aid	105,929,003	93,124,778	93,124,778	93,124,778
Total Disposition of Resources	\$ 108,531,444	\$ 96,279,170	\$ 96,279,170	\$ 96,279,170