

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000282) DE Nonfederal Grants
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 13,277,439	\$ 12,625,036	\$ 2,495,714	\$ 8,179,435
Receipts				
Federal Support	0	339,153	1,465,112	1,465,112
Intra State Receipts	0	350,002	2	2
Gov Fund Type Transfers - Other Agencies	4,398,338	4,031,275	4,031,275	4,031,275
Refunds & Reimbursements	2,291,351	1,125,959	0	0
Other	458,939	777,000	411,000	411,000
	<u>7,148,628</u>	<u>6,623,389</u>	<u>5,907,389</u>	<u>5,907,389</u>
Total Resources	<u>\$ 20,426,067</u>	<u>\$ 19,248,425</u>	<u>\$ 8,403,103</u>	<u>\$ 14,086,824</u>
FTE	<u>3.85</u>	<u>5.00</u>	<u>4.65</u>	<u>4.65</u>
Disposition of Resources				
Personal Services-Salaries	\$ 502,769	\$ 663,052	\$ 613,543	\$ 613,543
Personal Travel In State	3,610	18,150	5,250	5,250
Personal Travel Out of State	38,035	21,251	11,751	11,751
Office Supplies	7,044	17,550	7,550	7,550
Professional & Scientific Supplies	0	2,000	0	0
Printing & Binding	503	4,100	1,500	1,500
Communications	225,352	299,994	299,994	299,994
Rentals	0	20,000	0	0
Professional & Scientific Services	778,700	1,131,919	205,172	205,172
Outside Services	0	96,157	81,999	81,999
Intra-State Transfers	3,572,936	5,244,086	5,244,086	5,244,086
Reimbursement to Other Agencies	1,135	1,846	1,846	1,846

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Disposition of Resources (cont.)				
ITS Reimbursements	-639	1	1	1
IT Outside Services	0	168,197	168,197	168,197
Gov Fund Type Transfers - Other A	156,796	236,734	208,640	208,640
IT Equipment	1,884	7,500	7,500	7,500
State Aid	2,512,906	3,136,453	1,331,275	1,331,275
Balance Carry Forward (Funds)	12,625,036	8,179,435	214,799	5,898,520
Total Disposition of Resources	<u>\$ 20,426,067</u>	<u>\$ 19,248,425</u>	<u>\$ 8,403,103</u>	<u>\$ 14,086,824</u>