

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000280) Child Nutrition Commodities
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 18,226	\$ 4,358	\$ 1	\$ 1
Receipts				
Local Governments	0	1	1	1
Total Resources	<u>\$ 18,226</u>	<u>\$ 4,359</u>	<u>\$ 2</u>	<u>\$ 2</u>
Disposition of Resources				
Personal Travel Out of State	\$ 1,971	\$ 131	\$ 0	\$ 0
Office Supplies	0	1,100	0	0
Printing & Binding	0	120	0	0
Rentals	7,375	1,538	1	1
Professional & Scientific Services	2,718	500	0	0
Gov Fund Type Transfers - Other A	1,804	969	0	0
Balance Carry Forward (Funds)	4,358	1	1	1
Total Disposition of Resources	<u>\$ 18,226</u>	<u>\$ 4,359</u>	<u>\$ 2</u>	<u>\$ 2</u>