

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000229) ESSA - Title IIA - Improving Teacher Quality Grants
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 16,845,677	\$ 17,548,612	\$ 17,548,612	\$ 17,548,612
FTE	3.73	4.55	4.55	4.55
Disposition of Resources				
Personal Services-Salaries	\$ 497,981	\$ 644,646	\$ 644,646	\$ 644,646
Personal Travel In State	30,609	39,000	39,000	39,000
Personal Travel Out of State	13,762	48,000	48,000	48,000
Office Supplies	39,439	5,750	5,750	5,750
Professional & Scientific Supplies	286,532	195,450	195,450	195,450
Printing & Binding	857	3,870	3,870	3,870
Communications	1,879	1,985	1,985	1,985
Rentals	0	47,363	1,363	1,363
Professional & Scientific Services	2,548	1,010,326	1,187,826	1,187,826
Outside Services	286	300	300	300
Reimbursement to Other Agencies	638	1,992	1,992	1,992
IT Outside Services	125,162	222,500	120,000	120,000
Gov Fund Type Transfers - Other A	118,731	140,030	140,030	140,030
IT Equipment	16,949	8,400	8,400	8,400
State Aid	15,710,304	15,179,000	15,150,000	15,150,000
Total Disposition of Resources	\$ 16,845,677	\$ 17,548,612	\$ 17,548,612	\$ 17,548,612