

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2820000007X) Postsecondary Registration Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 57,361	\$ 9,500	\$ 57,361
Receipts				
Intra State Receipts	0	221,284	234,047	234,047
Interest	0	1,000	1,000	1,000
Fees, Licenses & Permits	0	240,000	240,000	240,000
	<u>0</u>	<u>462,284</u>	<u>475,047</u>	<u>475,047</u>
Total Resources	<u>\$ 0</u>	<u>\$ 519,645</u>	<u>\$ 484,547</u>	<u>\$ 532,408</u>
FTE	<u>0.00</u>	<u>3.89</u>	<u>3.89</u>	<u>3.89</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 425,443	\$ 438,206	\$ 438,206
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	7,800	7,800	7,800
Office Supplies	0	1,450	1,450	1,450
Communications	0	780	780	780
Reimbursement to Other Agencies	0	1,500	1,500	1,500
ITS Reimbursements	0	19,832	19,832	19,832
IT Equipment	0	479	479	479
Balance Carry Forward (Funds)	0	57,361	9,500	57,361
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 519,645</u>	<u>\$ 484,547</u>	<u>\$ 532,408</u>