

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282000007Q) Pathways for Academic Career and Employment Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -9,270	\$ 70,465	\$ 0	\$ 0
Receipts				
Intra State Receipts	5,174,892	5,000,000	5,000,000	5,000,000
Interest	22,794	25,000	25,000	25,000
	<u>5,197,687</u>	<u>5,025,000</u>	<u>5,025,000</u>	<u>5,025,000</u>
Total Resources	<u>\$ 5,188,417</u>	<u>\$ 5,095,465</u>	<u>\$ 5,025,000</u>	<u>\$ 5,025,000</u>
FTE	<u>0.21</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 25,856	\$ 0	\$ 0	\$ 0
Personal Travel In State	1,981	0	0	0
Printing & Binding	3,265	0	0	0
Communications	153	0	0	0
Professional & Scientific Services	4,950	0	0	0
Intra-State Transfers	227,746	0	0	0
IT Outside Services	54,000	0	0	0
Gov Fund Type Transfers - Other A	0	200,000	200,000	200,000
State Aid	4,800,000	4,895,465	4,825,000	4,825,000
Balance Carry Forward (Funds)	70,465	0	0	0
Total Disposition of Resources	<u>\$ 5,188,417</u>	<u>\$ 5,095,465</u>	<u>\$ 5,025,000</u>	<u>\$ 5,025,000</u>