

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000064) DUI - Training
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 708,303	\$ 840,832	\$ 728,884	\$ 728,884
Receipts				
Fees, Licenses & Permits	319,695	225,000	225,000	225,000
Total Resources	<u>\$ 1,027,997</u>	<u>\$ 1,065,832</u>	<u>\$ 953,884</u>	<u>\$ 953,884</u>
FTE	<u>1.27</u>	<u>2.10</u>	<u>2.10</u>	<u>2.10</u>
Disposition of Resources				
Personal Services-Salaries	\$ 136,630	\$ 249,577	\$ 249,577	\$ 249,577
Personal Travel In State	0	2,000	2,000	2,000
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	200	200	200
Printing & Binding	0	100	100	100
Postage	0	100	100	100
Communications	459	600	600	600
Professional & Scientific Services	26,750	30,000	30,000	30,000
Reimbursement to Other Agencies	239	225	225	225
ITS Reimbursements	1,678	1,400	1,400	1,400
Gov Fund Type Transfers - Other A	17,473	34,446	34,446	34,446
IT Equipment	1,908	15,000	15,000	15,000
Other Expense & Obligations	2,028	1,000	1,000	1,000
Refunds-Other	0	300	300	300
Balance Carry Forward (Funds)	840,832	728,884	616,936	616,936
Total Disposition of Resources	<u>\$ 1,027,997</u>	<u>\$ 1,065,832</u>	<u>\$ 953,884</u>	<u>\$ 953,884</u>