

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (28500000311) Iowa PBS Educational & Contractual Fund  
 Schedule 1

| <u>Rank</u>                          | <u>Description</u> | <u>Funding Source</u>                     | <u>Fiscal Year 2025<br/>Department<br/>Request</u>     | <u>Fiscal Year 2025<br/>Governor's<br/>Recommendations</u>     |
|--------------------------------------|--------------------|---|--|--|
| Base                                 |                    | FTE                                       | 1.07   | 1.07   |
| <br><u>Total Budget Unit Funding</u> |                    | <br><u>Fiscal Year 2024<br/>Estimated</u> | <br><u>Fiscal Year 2025<br/>Department<br/>Request</u> | <br><u>Fiscal Year 2025<br/>Governor's<br/>Recommendations</u> |
| Total FTE                            |                    | 1.03                                      | 1.07   | 1.07   |