

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282I510001) Administration
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provides funding at current level for the administration of the Department of Education.	Appropriation	5,893,672	5,893,672
		FTE	63.93	63.93
0001	FY 25 Governor's Recommendation.	Appropriation	0	444,342
		FTE	0.00	3.00
0002	Governor's Recommendation.	Appropriation	0	243,606
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 5,893,672</u>	<u>\$ 5,893,672</u>	<u>\$ 6,581,620</u>
Total FTE		63.93	63.93	66.93