

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (276) Iowa Finance Authority
 Budget Unit: (27000000489) Housing Program Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,348,054	\$ 116,374	\$ 2,348,054	\$ 116,374
Receipts				
Reimbursement from Other Agenci	3,575,000	500,000	500,000	500,000
Interest	4,238	2,000	2,000	2,000
Refunds & Reimbursements	<u>0</u>	<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
	3,579,238	530,000	530,000	530,000
Total Resources	<u>\$ 5,927,291</u>	<u>\$ 646,374</u>	<u>\$ 2,878,054</u>	<u>\$ 646,374</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000
Intra-State Transfers	135,917	50,000	50,000	50,000
Other Expense & Obligations	5,675,000	450,000	450,000	450,000
Balance Carry Forward (Funds)	<u>116,374</u>	<u>116,374</u>	<u>2,348,054</u>	<u>116,374</u>
Total Disposition of Resources	<u>\$ 5,927,291</u>	<u>\$ 646,374</u>	<u>\$ 2,878,054</u>	<u>\$ 646,374</u>