

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (276) Iowa Finance Authority
Budget Unit: (27000000210) Senior Living Revolving Loan Program Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,270,788	\$ 675,618	\$ 1,270,788	\$ 675,618
Receipts				
Intra State Receipts	0	840,000	840,000	840,000
Interest	140,122	2,000	2,000	2,000
Bonds & Loans	233,449	500	500	500
	<u>373,571</u>	<u>842,500</u>	<u>842,500</u>	<u>842,500</u>
Total Resources	<u>\$ 1,644,359</u>	<u>\$ 1,518,118</u>	<u>\$ 2,113,288</u>	<u>\$ 1,518,118</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 842,500	\$ 842,500	\$ 842,500
State Aid	968,740	0	0	0
Balance Carry Forward (Funds)	675,618	675,618	1,270,788	675,618
Total Disposition of Resources	<u>\$ 1,644,359</u>	<u>\$ 1,518,118</u>	<u>\$ 2,113,288</u>	<u>\$ 1,518,118</u>