

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (276) Iowa Finance Authority
 Budget Unit: (27000000087) State Housing Trust Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 13,971,148	\$ 15,701,272	\$ 13,608,831	\$ 15,338,955
Receipts				
Reimbursement from Other Agenci	3,000,000	3,000,000	3,000,000	3,000,000
Interest	1,090,683	50,000	50,000	50,000
Bonds & Loans	176,964	50,000	50,000	50,000
Fees, Licenses & Permits	7,000,000	7,000,000	7,000,000	7,000,000
	<u>11,267,647</u>	<u>10,100,000</u>	<u>10,100,000</u>	<u>10,100,000</u>
Total Resources	<u>\$ 25,238,795</u>	<u>\$ 25,801,272</u>	<u>\$ 23,708,831</u>	<u>\$ 25,438,955</u>
Disposition of Resources				
State Aid	\$ 9,475,206	\$ 10,400,000	\$ 10,400,000	\$ 10,400,000
Appropriation	62,317	62,317	62,317	62,317
Balance Carry Forward (Funds)	15,701,272	15,338,955	13,246,514	14,976,638
Total Disposition of Resources	<u>\$ 25,238,795</u>	<u>\$ 25,801,272</u>	<u>\$ 23,708,831</u>	<u>\$ 25,438,955</u>