

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269F560001) Great Places
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 149,710	\$ 149,710	\$ 149,710
Other Resources				
Balance Brought Forward (Approps)	0	18,628	41,710	31,710
Total Resources	<u>\$ 0</u>	<u>\$ 168,338</u>	<u>\$ 191,420</u>	<u>\$ 181,420</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 111,628	\$ 111,628	\$ 111,628
Personal Travel In State	0	7,000	7,000	7,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	500	500	500
Printing & Binding	0	2,000	2,000	2,000
Postage	0	400	500	500
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	0	2,000	2,000	2,000
Outside Services	0	500	500	500
Reimbursement to Other Agencies	0	1,500	1,500	1,500
ITS Reimbursements	0	7,000	7,000	7,000
IT Outside Services	0	500	500	500
IT Equipment	0	500	500	500
Other Expense & Obligations	0	100	0	0
Balance Carry Forward (Approps)	0	31,710	54,792	44,792
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 168,338</u>	<u>\$ 191,420</u>	<u>\$ 181,420</u>