

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000340) Community Development Block Grant
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 987,968	\$ 545,198	\$ 0	\$ 0
Receipts				
Federal Support	66,603,981	67,275,000	62,275,000	62,275,000
Bonds & Loans	0	600,000	0	0
Other	128,667	21,000	0	0
	<u>66,732,648</u>	<u>67,896,000</u>	<u>62,275,000</u>	<u>62,275,000</u>
Total Resources	<u>\$ 67,720,616</u>	<u>\$ 68,441,198</u>	<u>\$ 62,275,000</u>	<u>\$ 62,275,000</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Professional & Scientific Services	399,707	245,000	245,000	245,000
Reimbursement to Other Agencies	0	5,000	5,000	5,000
State Aid	66,775,711	68,181,198	62,015,000	62,015,000
Balance Carry Forward (Funds)	545,198	0	0	0
Total Disposition of Resources	<u>\$ 67,720,616</u>	<u>\$ 68,441,198</u>	<u>\$ 62,275,000</u>	<u>\$ 62,275,000</u>