

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000211) Wine And Beer Promotion Board
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,279,189	\$ 1,140,100	\$ 961,657	\$ 711,658
Receipts				
Beer Tax	208,880	175,000	175,000	175,000
Liquor Tax	181,436	190,000	190,000	190,000
Reimbursement from Other Agenci	2,000,000	2,000,000	2,000,000	2,000,000
	<u>2,390,316</u>	<u>2,365,000</u>	<u>2,365,000</u>	<u>2,365,000</u>
Total Resources	<u>\$ 3,669,504</u>	<u>\$ 3,505,100</u>	<u>\$ 3,326,657</u>	<u>\$ 3,076,658</u>
FTE	<u>1.00</u>	<u>1.25</u>	<u>1.25</u>	<u>1.25</u>
Disposition of Resources				
Personal Services-Salaries	\$ 109,837	\$ 131,442	\$ 131,442	\$ 131,442
Personal Travel In State	1,562	3,000	3,000	3,000
Personal Travel Out of State	2,593	5,000	5,000	5,000
Office Supplies	169,169	170,000	170,000	170,000
Other Supplies	0	1,900	2,000	2,000
Printing & Binding	40,405	39,000	40,000	40,000
Food	0	1,000	1,000	1,000
Postage	0	100	0	0
Rentals	59,834	16,000	1,000	1,000
Professional & Scientific Services	136,800	125,000	140,000	140,000
Outside Services	0	1,000	0	0
Advertising & Publicity	1,049,314	1,500,000	1,375,928	1,375,928
State Aid	709,892	550,000	550,000	550,000
Appropriation	250,000	250,000	250,000	250,000

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Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	1,140,100	711,658	657,287	407,288
Total Disposition of Resources	<u>\$ 3,669,504</u>	<u>\$ 3,505,100</u>	<u>\$ 3,326,657</u>	<u>\$ 3,076,658</u>