

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000012G) SHPO
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 312,000	\$ 0
Receipts				
Federal Support	0	1,146,489	1,146,489	1,296,489
Intra State Receipts	0	150,000	0	0
Fees, Licenses & Permits	0	418,000	406,000	406,000
Other	0	18,000	6,000	6,000
	<u>0</u>	<u>1,732,489</u>	<u>1,558,489</u>	<u>1,708,489</u>
Total Resources	<u>\$ 0</u>	<u>\$ 1,732,489</u>	<u>\$ 1,870,489</u>	<u>\$ 1,708,489</u>
FTE	<u>0.00</u>	<u>10.30</u>	<u>10.30</u>	<u>10.30</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1,188,989	\$ 1,188,989	\$ 1,188,989
Personal Travel In State	0	13,000	12,000	11,000
Personal Travel Out of State	0	5,500	5,500	5,500
Office Supplies	0	16,000	13,000	12,000
Other Supplies	0	500	500	500
Printing & Binding	0	1,000	1,000	1,000
Food	0	500	500	500
Postage	0	1,000	1,000	1,000
Communications	0	4,500	5,500	4,500
Rentals	0	24,000	20,500	20,000
Professional & Scientific Services	0	32,000	28,500	23,000
Outside Services	0	1,500	1,500	1,500
Advertising & Publicity	0	500	500	500

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2690000012G) SHPO
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	0	11,000	11,000	11,000
ITS Reimbursements	0	50,000	50,000	50,000
IT Outside Services	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
IT Equipment	0	9,000	9,000	9,000
Other Expense & Obligations	0	151,000	151,000	151,000
State Aid	0	215,000	213,000	210,000
Balance Carry Forward (Funds)	0	0	150,000	0
Total Disposition of Resources	\$ 0	\$ 1,732,489	\$ 1,870,489	\$ 1,708,489