

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000008K) Nuisance Property Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,191,760	\$ 3,157,729	\$ 2,044,254	\$ 2,044,254
Receipts				
Interest	3,694	5,000	5,000	5,000
Bonds & Loans	334,018	330,000	330,000	330,000
	<u>337,712</u>	<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
Total Resources	<u>\$ 3,529,472</u>	<u>\$ 3,492,729</u>	<u>\$ 2,379,254</u>	<u>\$ 2,379,254</u>
FTE	<u>0.48</u>	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 71,306	\$ 72,566	\$ 72,566	\$ 72,566
Refunds-Other	244	0	0	0
State Aid	300,192	1,375,909	1,375,909	1,375,909
Balance Carry Forward (Funds)	3,157,729	2,044,254	930,779	930,779
Total Disposition of Resources	<u>\$ 3,529,472</u>	<u>\$ 3,492,729</u>	<u>\$ 2,379,254</u>	<u>\$ 2,379,254</u>