

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (2591370001) Administrative Division
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 168,637	\$ 0	\$ 0	\$ 0
FTE	0.63	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 86,231	\$ 0	\$ 0	\$ 0
Personal Travel In State	2,646	0	0	0
Personal Travel Out of State	1,951	0	0	0
Office Supplies	2,914	0	0	0
Printing & Binding	330	0	0	0
Food	39	0	0	0
Uniforms & Related Items	696	0	0	0
Postage	140	0	0	0
Communications	1,921	0	0	0
Professional & Scientific Services	7,100	0	0	0
Outside Services	1,522	0	0	0
Advertising & Publicity	9,250	0	0	0
Reimbursement to Other Agencies	1,279	0	0	0
ITS Reimbursements	10,115	0	0	0
IT Outside Services	2,247	0	0	0
IT Equipment	3,974	0	0	0
Other Expense & Obligations	1,314	0	0	0
Appropriation Transfer Out Authori	34,970	0	0	0
Reversions	1	0	0	0
Total Disposition of Resources	\$ 168,637	\$ 0	\$ 0	\$ 0