

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
 Budget Unit: (259I240001) Historical Division
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,142,351	\$ 0	\$ 0	\$ 0
Other Resources				
Appropriation Transfer In Authorize	127,110	0	0	0
Receipts				
Federal Support	994,171	0	0	0
Intra State Receipts	1,528,234	0	0	0
Gov Fund Type Transfers - Other A	200,452	0	0	0
Other	10,500	0	0	0
	<u>2,733,357</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 6,002,818</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>41.86</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,949,859	\$ 0	\$ 0	\$ 0
Personal Travel In State	36,395	0	0	0
State Vehicle Operation	12,484	0	0	0
Personal Travel Out of State	36,671	0	0	0
Office Supplies	33,421	0	0	0
Facility Maintenance Supplies	516	0	0	0
Equipment Maintenance Supplies	188	0	0	0
Professional & Scientific Supplies	15,239	0	0	0
Other Supplies	10,998	0	0	0
Printing & Binding	82,770	0	0	0
Food	17,508	0	0	0

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Disposition of Resources (cont.)				
Postage	5,381	0	0	0
Communications	31,155	0	0	0
Rentals	63,216	0	0	0
Utilities	38,643	0	0	0
Professional & Scientific Services	408,858	0	0	0
Outside Services	96,953	0	0	0
Advertising & Publicity	7,369	0	0	0
Outside Repairs/Service	46,023	0	0	0
Reimbursement to Other Agencies	483,352	0	0	0
ITS Reimbursements	295,152	0	0	0
IT Outside Services	78,551	0	0	0
Gov Fund Type Transfers - Other A	58,271	0	0	0
Office Equipment	70,669	0	0	0
Equipment - Non-Inventory	8,470	0	0	0
IT Equipment	37,938	0	0	0
Other Expense & Obligations	1,968	0	0	0
Licenses	2,600	0	0	0
State Aid	47,200	0	0	0
Balance Carry Forward (Approps)	25,000	0	0	0
Total Disposition of Resources	<u>\$ 6,002,818</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>