

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (25900000632) HRDP
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 836,000	\$ 0	\$ 0	\$ 0
Receipts				
Reimbursement from Other Agenci	614,606	0	0	0
Total Resources	<u>\$ 1,450,606</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>0.52</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 54,675	\$ 0	\$ 0	\$ 0
Personal Travel In State	69	0	0	0
Postage	53	0	0	0
Professional & Scientific Services	12,827	0	0	0
Reimbursement to Other Agencies	664	0	0	0
ITS Reimbursements	3,238	0	0	0
IT Outside Services	562	0	0	0
IT Equipment	2,653	0	0	0
State Aid	652,087	0	0	0
Balance Carry Forward (Funds)	723,778	0	0	0
Total Disposition of Resources	<u>\$ 1,450,606</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>