

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (2490000064F) ICIW Recycling Fund  
 Schedule 6

|                                 | Fiscal Year 2023<br><u>Actual</u> | Fiscal Year 2024<br><u>Estimated</u> | Fiscal Year 2025<br><u>Department<br/>Request</u> | Fiscal Year 2025<br><u>Governor's<br/>Recomm</u> |
|---------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources                       |                                   |                                      |   |  |
| Other Resources                 |                                   |                                      |   |  |
| Balance Brought Forward (Funds) | \$ 34,844                         | \$ 36,850                            | \$ 36,629   | \$ 36,850  |
| Receipts                        |                                   |                                      |   |  |
| Interest                        | 918                               | 700                                  | 700   | 700  |
| Sale Of Equipment & Salvage     | 1,088                             | 400                                  | 400   | 400  |
|                                 | <u>2,006</u>                      | <u>1,100</u>                         | <u>1,100</u>                                      | <u>1,100</u>                                     |
| Total Resources                 | <u>\$ 36,850</u>                  | <u>\$ 37,950</u>                     | <u>\$ 37,729</u>                                  | <u>\$ 37,950</u>                                 |
| Disposition of Resources        |                                   |                                      |   |  |
| Equipment                       | \$ 0                              | \$ 700                               | \$ 700  | \$ 700   |
| Equipment - Non-Inventory       | 0                                 | 400                                  | 400   | 400  |
| Balance Carry Forward (Funds)   | 36,850                            | 36,850                               | 36,629  | 36,850   |
| Total Disposition of Resources  | <u>\$ 36,850</u>                  | <u>\$ 37,950</u>                     | <u>\$ 37,729</u>                                  | <u>\$ 37,950</u>                                 |