

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (24200000204) Inmate Telephone Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,189,960	\$ 1,239,378	\$ 1,189,960	\$ 1,239,378
Receipts				
Other Sales & Services	4,157,226	4,156,408	4,156,408	4,156,408
Total Resources	<u>\$ 5,347,186</u>	<u>\$ 5,395,786</u>	<u>\$ 5,346,368</u>	<u>\$ 5,395,786</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 80,538	\$ 80,308	\$ 80,308	\$ 80,308
Office Supplies	0	4,000	4,000	4,000
Communications	952	1,600	1,600	1,600
Rentals	252	200	200	200
Outside Services	0	500	500	500
Reimbursement to Other Agencies	66	100	100	100
Gov Fund Type Transfers - Other A	611,814	669,700	669,700	669,700
Refunds-Other	3,414,186	3,400,000	3,400,000	3,400,000
Balance Carry Forward (Funds)	1,239,378	1,239,378	1,189,960	1,239,378
Total Disposition of Resources	<u>\$ 5,347,186</u>	<u>\$ 5,395,786</u>	<u>\$ 5,346,368</u>	<u>\$ 5,395,786</u>