

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A210001) Iowa Corrections Offender Network
Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Receipts				
Intra State Receipts	113,542	0	0	0
Total Resources	<u>\$ 2,113,542</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
Disposition of Resources				
IT Outside Services	\$ 2,101,542	\$ 1,992,700	\$ 1,992,700	\$ 1,992,700
IT Equipment	12,000	7,300	7,300	7,300
Total Disposition of Resources	<u>\$ 2,113,542</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>