

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (23800000460) Interstate Compact Fee Fund  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 154,474	\$ 151,586	\$ 130,000	\$ 67,129
Receipts				
Interest	3,850	350	350	350
Fees, Licenses & Permits	54,500	55,000	55,000	72,328
	<u>58,350</u>	<u>55,350</u>	<u>55,350</u>	<u>72,678</u>
Total Resources	<u>\$ 212,824</u>	<u>\$ 206,936</u>	<u>\$ 185,350</u>	<u>\$ 139,807</u>
Disposition of Resources				
Personal Services-Salaries	\$ 6,704	\$ 24,355	\$ 24,355	\$ 24,355
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	28,652	28,652	28,652
Communications	1,439	900	900	900
Outside Services	52,473	80,000	80,000	80,000
IT Equipment	621	900	900	900
Balance Carry Forward (Funds)	151,586	67,129	45,543	0
Total Disposition of Resources	<u>\$ 212,824</u>	<u>\$ 206,936</u>	<u>\$ 185,350</u>	<u>\$ 139,807</u>