

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (249A750001) Mitchellville Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Mitchellville. This funding is for the requirements contained in the Code of Iowa.	Appropriation	24,946,720	24,946,720
		FTE	221.20	221.20
Base		Appropriation	0	205,462
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	360,000	360,000
		FTE	83.50	83.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 24,946,721</u>	<u>\$ 25,306,721</u>	<u>\$ 25,512,183</u>
Total FTE		221.20	221.20	221.20