

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (248A700001) Clarinda Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Clarinda budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	27,355,684	27,355,684
		FTE	246.00	246.00
Base		Appropriation	0	224,926
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	1,045,000	1,045,000
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 27,355,684</u>	<u>\$ 28,400,684</u>	<u>\$ 28,625,610</u>
Appropriation				
Total FTE		246.00	246.00	246.00