

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (246A600001) Mt. Pleasant Inst.
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Mt. Pleasant budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	28,642,428	28,642,428
		FTE	256.00	256.00
Base		Appropriation	0	137,060
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	950,000	950,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 28,642,429</u>	<u>\$ 29,592,429</u>	<u>\$ 29,729,489</u>
Total FTE		256.00	256.00	256.00