

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (245A550001) Newton Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Newton budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	30,437,664	30,437,664
		FTE	264.00	264.00
Base		Appropriation	0	259,516
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	825,000	825,000
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 30,437,665</u>	<u>\$ 31,262,665</u>	<u>\$ 31,522,181</u>
Appropriation				
Total FTE		264.00	264.00	264.00