

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (242A400001) Ft. Madison Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Fort Madison budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	44,192,772	44,192,772
		FTE	394.00	394.00
Base		Appropriation	0	329,991
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	1,000,000	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 44,192,771</u>	<u>\$ 45,192,771</u>	<u>\$ 45,522,762</u>
Total FTE		394.00	394.00	394.00