

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (238A340001) DOC - Department Wide Duties
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	12,974,108	12,974,108
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	-12,974,108	-12,974,108
0002	Governor's Recommendation	Appropriation FTE	0 1.00	8,654,633 1.00
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 12,974,108</u>	<u>\$ 0</u>	<u>\$ 8,654,633</u>
Appropriation				