

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (225A050001) CBC District V
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	The base budget is set at 100% of the General Fund budget. Programs kept intact are IPTR, PSI, Prob- ation/Parole, Residential and Work Release.	Appropriation	23,440,024	23,440,024
		FTE	258.69	258.69
Base		Appropriation	0	13,267
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	875,000	875,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Appropriation		<u>\$ 23,440,024</u>	<u>\$ 24,315,024</u>	<u>\$ 24,328,291</u>
Total FTE		258.69	258.69	258.69