

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (224A040001) CBC District IV  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 4th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	6,193,805	6,193,805
		FTE	64.00	64.00
Base		Appropriation	0	8,091
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	264,002	264,002
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 6,193,805</u>	<u>\$ 6,457,807</u>	<u>\$ 6,465,898</u>
Total FTE		<u>64.00</u>	<u>64.00</u>	<u>64.00</u>