

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (223A030001) CBC District III
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 3rd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	7,710,790	7,710,790
		FTE	86.00	86.00
Base		Appropriation	0	4,338
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	900,000	900,000
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 7,710,790</u>	<u>\$ 8,610,790</u>	<u>\$ 8,615,128</u>
Appropriation				
Total FTE		86.00	86.00	86.00