

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (195) Utilities Board
 Budget Unit: (21900000019) Commerce Revolving Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ -2,391,743	\$ 0	\$ 0
Receipts				
Intra State Receipts	0	586,792	586,792	586,792
Fees, Licenses & Permits	0	11,002,937	11,002,937	11,002,937
	<u>0</u>	<u>11,589,729</u>	<u>11,589,729</u>	<u>11,589,729</u>
Total Resources	<u>\$ 0</u>	<u>\$ 9,197,986</u>	<u>\$ 11,589,729</u>	<u>\$ 11,589,729</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 586,792	\$ 586,792	\$ 586,792
Appropriation	0	11,002,937	11,002,937	11,002,937
Balance Carry Forward (Funds)	0	-2,391,743	0	0
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 9,197,986</u>	<u>\$ 11,589,729</u>	<u>\$ 11,589,729</u>