

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (2160000012H) Captive Insurance Regulatory and Supervision Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000
FTE	0.00	2.00	2.00	2.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 385,000	\$ 385,000	\$ 385,000
Personal Travel In State	0	5,000	5,000	5,000
Office Supplies	0	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Rentals	0	5,000	5,000	5,000
Professional & Scientific Services	0	30,000	30,000	30,000
Advertising & Publicity	0	19,999	19,999	19,999
ITS Reimbursements	0	1,000	1,000	1,000
Equipment	0	2,000	2,000	2,000
IT Equipment	0	1	1	1
Total Disposition of Resources	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000