

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of

Budget Unit: (21600000019) Commerce Revolving Fund

Schedule 6

	<u>Fiscal Year 2023</u>	<u>Fiscal Year 2024</u>	<u>Fiscal Year 2025</u>	<u>Fiscal Year 2025</u>
	Actual	Estimated	Department	Governor's
			Request	Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 34,080,948	\$ 0	\$ 20,651,300
Receipts				
Fees, Licenses & Permits	0	7,398,148	7,398,148	7,398,148
Total Resources	<u>\$ 0</u>	<u>\$ 41,479,096</u>	<u>\$ 7,398,148</u>	<u>\$ 28,049,448</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 10,000,000	\$ 0	\$ 0
Appropriation	0	7,398,148	7,398,148	7,398,148
Balance Carry Forward (Funds)	0	24,080,948	0	20,651,300
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 41,479,096</u>	<u>\$ 7,398,148</u>	<u>\$ 28,049,448</u>