

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of

Budget Unit: (216P570019) Insurance Division-Commerce Revolving Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	7,398,148 123.85	7,398,148 123.85
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
	Appropriation	\$ 6,876,987	\$ 7,398,148	\$ 7,398,148
	Salary Adjustment	521,161	0	0
	Total Appropriations	<u>\$ 7,398,148</u>	<u>\$ 7,398,148</u>	<u>\$ 7,398,148</u>
	Total FTE	124.85	123.85	123.85