

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board
 Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board.	Appropriation	773,554	773,554
		FTE	8.00	8.00
0001	General Fund Increase	Appropriation	0	17,555
0002	FY25 Gov Recommendation. Increase for Ethics General Administration	Appropriation FTE	0 2.00	103,268 2.00
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 773,554</u>	<u>\$ 773,554</u>	<u>\$ 894,377</u>
	Appropriation			
	Total FTE	7.00	8.00	8.00