

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (100) Auditor of State  
 Budget Unit: (126P010001) Auditor of State - General Office  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	.	Appropriation	983,971	983,971
		FTE	97.00	97.00
0001	Increased personnel costs and audit requirements for agencies not enumerated in 11.5B	Appropriation	662,800	662,800
		FTE	1.00	1.00
0003	General Fund Increase	Appropriation	0	18,715
0004	Adjustment to match FY24 BASE	Appropriation	0	-662,800
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 983,971</u>	<u>\$ 1,646,771</u>	<u>\$ 1,002,686</u>
Total FTE		<u>97.00</u>	<u>98.00</u>	<u>98.00</u>