

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B100001) Victim Assistance Grants
Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 5,016,708 | \$ 5,016,708 | \$ 9,606,129 | \$ 5,016,708 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 2,804,026 | 2,571,857 | 2,804,026 | 0 |
| Receipts | | | | |
| Federal Support | 18,919,356 | 18,841,667 | 18,841,667 | 18,841,667 |
| Intra State Receipts | 1,500,000 | 150,000 | 150,000 | 150,000 |
| | <u>20,419,356</u> | <u>18,991,667</u> | <u>18,991,667</u> | <u>18,991,667</u> |
| Total Resources | <u>\$ 28,240,090</u> | <u>\$ 26,580,232</u> | <u>\$ 31,401,822</u> | <u>\$ 24,008,375</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 1,425,654 | \$ 1,350,000 | \$ 1,350,000 | \$ 1,350,000 |
| Gov Fund Type Transfers - Other A | 0 | 150,000 | 150,000 | 150,000 |
| State Aid | 24,242,578 | 25,080,232 | 27,097,796 | 22,508,375 |
| Balance Carry Forward (Approps) | 2,571,857 | 0 | 2,804,026 | 0 |
| Total Disposition of Resources | <u>\$ 28,240,090</u> | <u>\$ 26,580,232</u> | <u>\$ 31,401,822</u> | <u>\$ 24,008,375</u> |