

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000424) Forfeited Property
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 467,741	\$ 207,057	\$ 155,141	\$ 73,016
Receipts				
Gov Fund Type Transfers - Other A	1,000	30,000	30,000	30,000
Refunds & Reimbursements	173,133	210,000	210,000	271,025
	<u>174,133</u>	<u>240,000</u>	<u>240,000</u>	<u>301,025</u>
Total Resources	<u>\$ 641,874</u>	<u>\$ 447,057</u>	<u>\$ 395,141</u>	<u>\$ 374,041</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorney	400,000	321,441	321,441	321,441
IT Equipment	0	10,000	10,000	10,000
Refunds-Other	0	100	100	100
State Aid	34,817	40,000	40,000	40,000
Balance Carry Forward (Funds)	207,057	73,016	21,100	0
Total Disposition of Resources	<u>\$ 641,874</u>	<u>\$ 447,057</u>	<u>\$ 395,141</u>	<u>\$ 374,041</u>