

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000373) Elderly Victims Fraud Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 797,148	\$ 170,807	\$ 649,148	\$ 22,807
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agenci	0	500,000	500,000	500,000
Gov Fund Type Transfers - Attorne	170,807	0	0	0
Refunds & Reimbursements	0	200,000	200,000	200,000
	<u>170,807</u>	<u>701,000</u>	<u>701,000</u>	<u>701,000</u>
Total Resources	<u>\$ 967,955</u>	<u>\$ 871,807</u>	<u>\$ 1,350,148</u>	<u>\$ 723,807</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorne	\$ 787,577	\$ 831,000	\$ 831,000	\$ 705,807
Gov Fund Type Transfers - Other A	9,571	18,000	18,000	18,000
Balance Carry Forward (Funds)	170,807	22,807	501,148	0
Total Disposition of Resources	<u>\$ 967,955</u>	<u>\$ 871,807</u>	<u>\$ 1,350,148</u>	<u>\$ 723,807</u>