

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B010001) General Office A.G.
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	Appropriation FTE	7,749,860 228.00	7,749,860 228.00
0001	Advance criminal justice, support law enforcement, prosecute election matters by hiring 3 new attorneys, 2 investigators and 1 paralegal.	Appropriation FTE	884,090 6.00	884,090 6.00
0002	Creating a cold-case unit with 3 investigators and 1 prosecutor.	Appropriation FTE	523,464 4.00	0 0.00
0003	Complete the Farm and Freedom team, which handles litigation that prevents the federal government from overreaching its legal authority and defends high-profile challenges to Iowa statutes.	Appropriation FTE	286,596 2.00	286,596 2.00
0004	Fund the 3% increase in salaries for the Attorney General personnel that went into effect on July 1, 2023.	Appropriation	545,466	0

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0005	Replacing Tobacco Settlement Trust Fund monies that formerly funded non-tobacco-litigation personnel.	Appropriation	1,164,377	0
0006	Governors Recommendation	Appropriation	0	121,937
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 7,749,860	\$ 11,153,853	\$ 9,042,483
Total FTE		228.00	240.00	236.00