

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (009GA40001) Milk Inspections  
Schedule 6

|                                    | Fiscal Year 2023<br>Actual | Fiscal Year 2024<br>Estimated | Fiscal Year 2025<br>Department<br>Request | Fiscal Year 2025<br>Governor's<br>Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| <b>Resources</b>                   |                            |                               |   |  |
| Appropriations                     |                            |                               |   |  |
| Appropriation                      | \$ 189,196                 | \$ 189,196                    | \$ 189,196                                | \$ 189,196                               |
| Other Resources                    |                            |                               |   |  |
| Balance Brought Forward (Approps)  | 349                        | 160                           | 160                                       | 160                                      |
| Total Resources                    | <u>\$ 189,545</u>          | <u>\$ 189,356</u>             | <u>\$ 189,356</u>                         | <u>\$ 189,356</u>                        |
|                                    |                            |                               |   |  |
| FTE                                | <u>1.61</u>                | <u>2.00</u>                   | <u>2.00</u>                               | <u>2.00</u>                              |
| <b>Disposition of Resources</b>    |                            |                               |   |  |
| Personal Services-Salaries         | \$ 181,528                 | \$ 177,271                    | \$ 177,271                                | \$ 177,271                               |
| Personal Travel In State           | 5,980                      | 9,975                         | 9,975                                     | 9,975                                    |
| State Vehicle Operation            | 31                         | 25                            | 25  | 25                                       |
| Personal Travel Out of State       | 1,664                      | 1,000                         | 1,000                                     | 1,000                                    |
| Office Supplies                    | 0                          | 200                           | 200                                       | 200                                      |
| Other Supplies                     | 0                          | 200                           | 200                                       | 200                                      |
| Printing & Binding                 | 0                          | 25                            | 25  | 25                                       |
| Postage                            | 75                         | 250                           | 250                                       | 250                                      |
| Communications                     | 0                          | 25                            | 25  | 25                                       |
| Professional & Scientific Services | 0                          | 25                            | 25  | 25                                       |
| Outside Services                   | 0                          | 25                            | 25  | 25                                       |
| Reimbursement to Other Agencies    | 107                        | 150                           | 150                                       | 150                                      |
| IT Equipment                       | 0                          | 25                            | 25  | 25                                       |
| Balance Carry Forward (Approps)    | 160                        | 160                           | 160                                       | 160                                      |
| Total Disposition of Resources     | <u>\$ 189,545</u>          | <u>\$ 189,356</u>             | <u>\$ 189,356</u>                         | <u>\$ 189,356</u>                        |