

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00975H0295) Cost Share
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Other Resources				
Balance Brought Forward (Approps)	6,784,745	7,502,132	7,502,132	7,502,132
Receipts				
Refunds & Reimbursements	3,405	25	25	25
Total Resources	<u>\$ 15,113,150</u>	<u>\$ 15,827,157</u>	<u>\$ 15,827,157</u>	<u>\$ 15,827,157</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,367,750	\$ 1,367,750	\$ 1,367,750	\$ 1,367,750
FY00 Cost Share	6,137,128	6,807,275	6,807,275	6,807,275
State Aid	106,140	150,000	150,000	150,000
Balance Carry Forward (Approps)	7,502,132	7,502,132	7,502,132	7,502,132
Total Disposition of Resources	<u>\$ 15,113,150</u>	<u>\$ 15,827,157</u>	<u>\$ 15,827,157</u>	<u>\$ 15,827,157</u>