

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000349) Abandoned Mine Lands Grant
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -0	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	1,086,729	1,135,990	1,135,990	1,135,990
Total Resources	<u>\$ 1,086,729</u>	<u>\$ 1,135,990</u>	<u>\$ 1,135,990</u>	<u>\$ 1,135,990</u>
FTE	<u>7.43</u>	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 763,770	\$ 858,513	\$ 858,513	\$ 858,513
Personal Travel In State	1,729	5,025	5,025	5,025
State Vehicle Operation	7,119	9,025	9,025	9,025
Depreciation	0	4,225	4,200	4,200
Personal Travel Out of State	9,250	7,525	7,500	7,500
Office Supplies	1,827	7,525	7,525	7,525
Facility Maintenance Supplies	39	0	0	0
Professional & Scientific Supplies	0	25	25	25
Other Supplies	2,086	500	500	500
Printing & Binding	279	25	25	25
Uniforms & Related Items	0	1,000	1,000	1,000
Postage	0	25	25	25
Communications	6,692	6,000	6,025	6,025
Rentals	0	25	25	25
Professional & Scientific Services	25,000	9,177	9,177	9,177
Outside Services	124,840	40,000	40,000	40,000
Advertising & Publicity	103	500	500	500

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Disposition of Resources (cont.)				
Outside Repairs/Service	0	2,500	2,500	2,500
Reimbursement to Other Agencies	346	300	300	300
Gov Fund Type Transfers - Other A	142,563	173,975	174,000	174,000
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
IT Equipment	1,011	5,000	5,000	5,000
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	75	25	25	25
Balance Carry Forward (Funds)	-0	0	0	0
Total Disposition of Resources	<u>\$ 1,086,729</u>	<u>\$ 1,135,990</u>	<u>\$ 1,135,990</u>	<u>\$ 1,135,990</u>