

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (0090000011K) Choose Iowa Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 418,741	\$ 646,011	\$ 646,011
Receipts				
Intra State Receipts	500,000	499,975	500,000	500,000
Other	0	25	0	0
	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Total Resources	<u>\$ 500,000</u>	<u>\$ 918,741</u>	<u>\$ 1,146,011</u>	<u>\$ 1,146,011</u>
FTE	<u>0.63</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 75,164	\$ 126,955	\$ 126,955	\$ 126,955
Personal Travel In State	151	5,000	5,000	5,000
State Vehicle Operation	0	25	25	25
Depreciation	0	25	25	25
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	3,733	2,500	2,500	2,500
Other Supplies	304	2,500	2,500	2,500
Printing & Binding	0	25	0	0
Postage	0	250	250	250
Communications	574	250	250	250
Professional & Scientific Services	0	25	0	0
Outside Services	980	99,950	100,000	100,000
Advertising & Publicity	340	25,000	25,000	25,000
Reimbursement to Other Agencies	12	100	100	100
ITS Reimbursements	0	25	25	25

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	0	25	25	25
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	2,500	2,500	2,500
Other Expense & Obligations	0	25	25	25
State Aid	0	25	25	25
Balance Carry Forward (Funds)	418,741	646,011	873,281	873,281
Total Disposition of Resources	<u>\$ 500,000</u>	<u>\$ 918,741</u>	<u>\$ 1,146,011</u>	<u>\$ 1,146,011</u>