

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00900000065) Horse and Dog Breeder's Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 14,885	\$ 4,053	\$ 4,053	\$ 4,053
Receipts				
Fees, Licenses & Permits	1,069,043	1,000,000	1,000,000	1,000,000
Total Resources	<u>\$ 1,083,929</u>	<u>\$ 1,004,053</u>	<u>\$ 1,004,053</u>	<u>\$ 1,004,053</u>
Disposition of Resources				
State Aid	\$ 1,079,876	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Balance Carry Forward (Funds)	4,053	4,053	4,053	4,053
Total Disposition of Resources	<u>\$ 1,083,929</u>	<u>\$ 1,004,053</u>	<u>\$ 1,004,053</u>	<u>\$ 1,004,053</u>