

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (009G410001) GF-Administrative Division
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Provides level funding for the Iowa Department of Agriculture to provide services to the citizens of Iowa.	Appropriation	19,210,194	19,210,194
		FTE	338.25	338.25
0001	Department General Fund Increase	Appropriation	1,400,000	1,400,000
0002	Department General Fund Increase - Governor Rec	Appropriation	0	-1,400,000
0003	Gov Rec	Appropriation	0	472,116
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 19,210,194</u>	<u>\$ 20,610,194</u>	<u>\$ 19,682,310</u>
Appropriation		338.25	338.25	338.25
Total FTE				