

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (287WZ10001) State Library
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,532,594	\$ 2,557,594	\$ 0	\$ 0
Receipts				
Intra State Receipts	150,000	1	0	0
Fees, Licenses & Permits	1,678	1,000	0	0
	<u>151,678</u>	<u>1,001</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,684,272</u>	<u>\$ 2,558,595</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>16.44</u>	<u>20.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,121,035	\$ 2,216,845	\$ 0	\$ 0
Personal Travel In State	8,628	6,500	0	0
State Vehicle Operation	11,263	11,400	0	0
Depreciation	2,509	4,860	0	0
Office Supplies	1,061	1,000	0	0
Other Supplies	890	0	0	0
Printing & Binding	726	700	0	0
Food	23	0	0	0
Communications	12,453	15,088	0	0
Rentals	5,289	6,500	0	0
Professional & Scientific Services	0	25,000	0	0
Outside Services	250,578	1	0	0
Reimbursement to Other Agencies	219,038	150,904	0	0
ITS Reimbursements	36,656	36,831	0	0
IT Outside Services	14,046	14,200	0	0

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Intra-Agency Transfer	0	68,766	0	0
Other Expense & Obligations	78	0	0	0
Total Disposition of Resources	<u>\$ 2,684,272</u>	<u>\$ 2,558,595</u>	<u>\$ 0</u>	<u>\$ 0</u>